

Performance of the BayWa Group as at 30 September 2021

In € million	Revenues ¹			EBIT ²		
	9M/2021	9M/2020	%	9M/2021	9M/2020	%
	14,288.7	12,197.8	17.1	191.7	102.7	86.7

Performance of the Energy Segment

In € million	Revenues			EBIT		
	9M/2021	9M/2020	%	9M/2021	9M/2020	%
Renewable Energies	2,219.6	1,329.8	66.9	69.0	22.0	> 100
Conventional Energy	1,465.3	1,323.6	10.7	11.1	26.0	- 57.3
Energy Segment	3,684.9	2,653.4	38.9	80.1	48.0	66.9

Performance of the Agriculture Segment

In € million	Revenues			EBIT		
	9M/2021	9M/2020	%	9M/2021	9M/2020	%
Cefetra Group	3,802.0	3,281.0	15.9	28.8	16.6	73.5
Global Produce	709.3	711.6	- 0.3	22.7	30.2	- 24.8
Agri Trade & Service	3,119.9	2,764.9	12.8	34.0	6.7	> 100
Agricultural Equipment	1,378.2	1,358.6	1.4	25.9	24.0	7.9
Agriculture Segment	9,009.4	8,116.1	11.0	111.4	77.5	43.7

Performance of the Building Materials Segment

In € million	Revenues			EBIT		
	9M/2021	9M/2020	%	9M/2021	9M/2020	%
Building Materials Segment	1,576.5	1,410.5	11.8	61.4	39.2	56.6

BayWa AG
PR/Corporate Communications/
Public Affairs
Arabellastr. 4
81925 München

Telefon
+49 89 9222-3680

Telefax
+49 89 9212-3680

Internet
www.baywa.com / Presse

Please note: Amounts are stated in millions of euros and rounded to one decimal place. This may result in minor discrepancies in sum totals and when calculating percentages.

1 Comprises the figures of the Energy, Agriculture, Building Materials and Innovation & Digitalisation Segments, as well as Other Activities

2 Comprises the figures of the Energy, Agriculture, Building Materials and Innovation & Digitalisation Segments, as well as Other Activities and the transition