

Performance of the BayWa Group as at 30 September 2020

in € million	Revenues ¹			EBIT ²		
	9M/2020	9M/2019	%	9M/2020	9M/2019	%
	12,197.8	12,473.0	- 2.2	102.7	77.3	32.9

Performance of the Energy Segment

in € million	Revenues			EBIT		
	9M/2020	9M/2019	%	9M/2020	9M/2019	%
Renewable Energies	1,329.8	1,081.2	23.0	22.0	3.9	> 100
Conventional Energy	1,323.6	1,908.1	- 30.6	26.0	21.5	20.9
Energy Segment	2,653.4	2,989.3	- 11.2	48.0	25.4	89.0

Performance of the Agriculture Segment

in € million	Revenues			EBIT		
	9M/2020	9M/2019	%	9M/2020	9M/2019	%
BAST	3,281.0	3,645.0	- 10.0	16.6	10.6	56.6
Global Produce	711.6	613.4	16.0	30.2	30.2	0.0
Agri Trade & Service	2,764.9	2,709.7	2.0	6.7	10.5	- 36.2
Agricultural Equipment	1,358.6	1,222.9	11.1	24.0	14.5	65.5
Agriculture Segment	8,116.1	8,191.0	- 0.9	77.5	65.8	17.8

Performance of the Building Materials Segment

in € million	Revenues			EBIT		
	9M/2020	9M/2019	%	9M/2020	9M/2019	%
Building Materials Segment	1,410.5	1,275.2	10.6	39.2	23.3	68.2

Performance of the Innovation & Digitalisation Segment

in € million	Revenues			EBIT		
	9M/2020	9M/2019	%	9M/2020	9M/2019	%
Innovation & Digitalisation Segment	8.1	7.0	15.7	- 8.4	- 10.2	17.6

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Please note: Amounts are stated in millions of euros and rounded to one decimal place. This may result in minor discrepancies in sum totals and when calculating percentages.

¹ Comprises the figures of the Energy, Agriculture, Building Materials and Innovation & Digitalisation Segments, as well as Other Activities

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