

Performance of the BayWa Group as at 30 September 2023

In € million	Revenues ¹			EBIT ²		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	18,191.8	20,073.0	- 9.4	214.6	459.8	- 53.3

Performance of the Renewable Energies Segment

In € million	Revenues			EBIT		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	4,274.8	4,518.4	- 5.4	105.8	161.7	- 34.6

Performance of the Energy Segment

In € million	Revenues			EBIT		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	2,039.7	2,432.6	- 16.2	13.5	44.8	- 69.9

Performance of the Cefetra Group Segment

In € million	Revenues			EBIT		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	3,947.4	4,637.7	- 14.9	50.6	52.8	- 4.2

Performance of the Agri Trade & Service Segment

In € million	Revenues			EBIT		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	3,930.9	4,425.4	- 11.2	46.5	152.3	- 69.5

Performance of the Agricultural Equipment Segment

In € million	Revenues			EBIT		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	1,703.7	1,540.3	+ 10.6	52.6	47.5	+ 10.7

Performance of the Global Produce Segment

In € million	Revenues			EBIT		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	749.7	703.8	+ 6.5	- 4.7	18.3	> - 100

Performance of the Building Materials Segment

In € million	Revenues			EBIT		
	9M/2023	9M/2022	%	9M/2023	9M/2022	%
	1,528.7	1,795.6	- 14.9	5.8	65.8	- 91.2

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¹ Includes the figures for the operating segments Renewable Energies, Energy, Cefetra Group, Agri Trade & Service, Agricultural Equipment, Global Produce and Building Materials, as well as the segment Innovation & Digitalisation and the Other Activities.

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