

Performance of the BayWa Group as at 31 March 2023

In € million	Revenues ¹			EBIT ²		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	6.280,4	6.257,0	+ 0,4	91,8	144,9	- 36,6

Performance of the Renewable Energies Segment

In € million	Revenues			EBIT		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	1.499,5	1.593,5	- 5,9	53,0	63,9	- 17,1

Performance of the Energy Segment

In € million	Revenues			EBIT		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	633,2	649,2	- 2,5	4,5	8,4	- 46,4

Performance of the Cefetra Group Segment

In € million	Revenues			EBIT		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	1.445,9	1.434,1	+ 0,8	17,1	17,1	0,0

Performance of the Agri Trade & Service Segment

In € million	Revenues			EBIT		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	1.484,8	1.397,9	+ 6,2	31,0	58,7	- 47,2

Performance of the Agricultural Equipment Segment

In € million	Revenues			EBIT		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	539,9	476,0	+ 13,4	22,4	11,3	98,2

Performance of the Global Produce Segment

In € million	Revenues			EBIT		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	257,1	224,3	+ 14,6	- 12,6	7,3	> - 100,0

Performance of the Building Materials Segment

In € million	Revenues			EBIT		
	3M/2023	3M/2022	%	3M/2023	3M/2022	%
	414,4	477,4	- 13,2	- 9,1	- 1,2	> - 100,0

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¹ Includes the figures for the operating segments Renewable Energies, Energy, Cefetra Group, Global Produce, Agri Trade & Service, Agricultural Equipment and Building Materials, as well as the segments Innovation & Digitalisation and Other Activities.
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